

RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID) BOARD
OF COMMISSIONERS MEETING

January 23, 2024 @ 6:00 p.m.

Carver Branch Library

720 Terrace Street, Baton Rouge, LA 70802

AGENDA

- I. Call to Order
- II. Approval of the November 14th, 2023 Minutes
- III. Treasurer Report
 - a. Discuss/approve 2024 budget
- IV. Meeting schedule for 2023
 - a. Tuesday January 23
 - b. Tuesday, March 5
 - c. Tuesday May 7
 - d. Tuesday Sept 10
 - e. November 12

All at 6:00 p.m. - 7:00 p.m.
- V. General Business
 - a. Discussion of reimbursement status for 3rd island
- VI. Projects for 2023
- VII. Update on Riverbend Blvd traffic calming
- VIII. New Business
 - a. Any other matter brought up by a board member
 - b. Any other matter brought up by a member of the public.
- IX. Adjournment



Riverbend Taxing District 2024 Budget

Income	2023 Actuals	2024 Budget	2024 Year to Date
Prior Year Carry Forward	\$19,014.57	\$3,451.94	
Maintenance Dues (477 @ \$150 year)	\$71,485.15	\$71,550.00	
Interest earned from Sheriff	\$102.65		
Transfer from Savings	\$32,274.00		
State Grant		\$10,000.00	
Total Income	\$122,876.37	\$85,001.94	
Expenditures			
Entergy	\$1,107.21	\$1,200.00	
Water	\$766.57	\$1,000.00	\$80.74
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$27,240.00	\$30,600.00	
Landscaping (ongoing)	\$16,200.00	\$16,200.00	
New projects		\$20,000.00	
Trim oak trees	\$7,350.00		
Electrification Project	\$37,600.00		
Blvd./Three Oaks Landscaping			
Security Lighting 3rd Island	\$10,100.00		
Maintenance	\$349.31	\$3,000.00	
Website Maintenance	\$355.00	\$500.00	
Meeting Expenses		\$400.00	
Misc. Bank Charges		\$50.00	
Legal Expenses		\$1,000.00	
Liability Insurance	\$752.00	\$1,000.00	
Mailbox Rental	\$338.60	\$400.00	
Savings Account (10% of total collected)	\$7,148.52	\$7,155.00	
Misc.		\$100.00	
1% collected by Sheriff	\$715.87	\$715.50	
\$1.00 per parcel to Assessor	\$477.00	\$477.00	
Total Expenditures	\$110,500.08	\$83,797.50	
Checkbook balance Dec. 31, 2023	\$24,327.45		
Savings Account balance Dec. 31, 2023	\$10,289.77		
Outstanding Checks			
December Security	\$2,700.00		
3rd Island lighting	\$10,100.00		
Assessor	\$477.00		
November Security payment	\$450.00		
Transfer to savings	\$7,148.52		
Available for carryforward	\$3,451.94		



Riverbend Taxing District 2023 Budget

Income	2022 Actuals	2023 Budget	2023 Year to date December 2023
Prior Year Carry Forward	\$4,074.23	\$19,014.57	\$19,014.57
Maintenance Dues (476 @ \$150 year)	\$71,372.97	\$71,400.00	\$71,485.15
Interest earned from Sheriff	\$69.53		\$102.65
Transfer from Savings		\$32,274.00	\$32,274.00
Total Income	\$75,516.73	\$122,688.57	\$122,876.37
Expenditures			
Entergy	\$1,174.28	\$1,200.00	\$1,107.21
Water	\$621.75	\$1,000.00	\$766.57
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$27,180.00	\$30,600.00	\$27,240.00
Landscaping (ongoing)	\$15,900.00	\$16,200.00	\$16,200.00
New projects			
Trim oak trees		\$7,350.00	\$7,350.00
Electrification Project		\$51,438.00	\$37,600.00
Blvd./Three Oaks Landscaping		\$1,000.00	
Security Lighting 3rd Island			\$10,100.00
Maintenance	\$2,180.00	\$3,000.00	\$349.31
Website Maintenance		\$500.00	\$355.00
Meeting Expenses		\$400.00	
Misc. Bank Charges		\$50.00	
Legal Expenses		\$1,000.00	
Liability Insurance	\$779.00	\$1,000.00	\$752.00
Mailbox Rental	\$336.60	\$400.00	\$338.60
Savings Account (10% of total collected)	\$7,137.30	\$7,140.00	\$7,148.52
Misc.	\$116.25	\$100.00	
1% collected by Sheriff	\$713.72	\$714.00	\$715.87
\$1.00 per parcel to Assessor	\$477.00	\$476.00	\$477.00
Total Expenditures	\$56,615.90	\$123,568.00	\$110,500.08
Checkbook balance Dec. 31, 2023	\$24,327.45		
Savings Account balance Dec. 31, 2023	\$10,289.77		
Outstanding Checks			
December Security	\$2,700.00		
3rd Island lighting	\$10,100.00		
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